

<u>Levy</u>	<u>Fund</u>	<u>Fund</u>	<u>Projected Beg</u>	<u>Est Misc</u>	<u>Estimated</u>	<u>Proposed</u>	<u>Projected End</u>	<u>Proposed</u>
<u>#</u>		<u>#</u>	<u>Bal 1/1/2020</u>	<u>Revenues</u>	<u>Disbursements</u>	<u>Amt Levied</u>	<u>Bal 12/31/2020</u>	<u>Mills</u>
1201	GENERAL	1	\$3,012,118.77	\$1,283,695.00	\$6,336,860.00	\$5,038,761.72	\$2,997,715.49	60.00
1217	CITY COUNTY HEALTH	10	\$114,265.04	\$1,614,106.00	\$2,045,192.00	\$419,896.81	\$103,075.85	5.00
1213	VETERANS SERVICES	11	\$6,607.50	\$2,102.00	\$151,298.00	\$156,885.23	\$14,296.73	1.87
	HIGHWAY DISTRIBUTION	13	\$1,010,465.85	\$1,228,801.00	\$1,238,000.00	\$0.00	\$1,001,266.85	0.00
1204	ROAD AND BRIDGE	14	\$903,335.51	\$1,660,783.00	\$2,577,054.00	\$207,767.87	\$194,832.38	2.47
1258	WEED CONTROL	16	\$94,754.76	\$40,430.00	\$328,726.00	\$241,689.25	\$48,148.01	2.88
1210	EMERGENCY	17	\$533,713.19	\$796.00	\$0.00	\$21,200.55	\$555,709.74	0.25
1214	COUNTY AGENT	20	\$9,869.58	\$3,583.00	\$164,966.00	\$168,758.54	\$17,245.12	2.01
1212	FARM TO MARKET	22	\$315,162.60	\$144,726.00	\$936,500.00	\$1,259,690.43	\$783,079.04	15.00
1219	ECONOMIC DEVELOPMENT	23	\$23,627.01	\$3,940.00	\$294,040.00	\$293,927.77	\$27,454.78	3.50
2301	SOIL CONSERVATION	69	\$0.00	\$4,079.00	\$130,048.00	\$125,969.00	\$0.00	1.50
1101	GARRISON CONS. DIST.	73	\$0.00	\$5,233.00	\$89,212.00	\$83,979.00	\$0.00	1.00
1225	AIRPORT	74	\$0.00	\$700.00	\$142,271.00	\$141,571.00	\$0.00	1.70
1221	OLDER PERSONS	80	\$0.00	\$74,652.00	\$242,611.00	\$167,959.00	\$0.00	2.00
1228	AMBULANCE	81	\$0.00	\$280.00	\$82,139.00	\$81,859.00	\$0.00	1.00
1264	WATER RESOURCES	82	\$88,848.55	\$983,714.00	\$1,395,622.42	\$335,853.69	\$12,793.82	4.00
1216	HISTORICAL SOCIETY	83	\$0.00	\$220.00	\$63,205.00	\$62,985.00	\$0.00	0.75
1260	LIBRARY	84	\$0.00	\$450.00	\$164,236.00	\$163,786.00	\$0.00	2.47
1001	STATE MEDICAL CENTER	85	\$0.00	\$0.00	\$83,979.00	\$83,979.00	\$0.00	1.00
			<u>\$6,203,028.78</u>	<u>\$8,358,285.00</u>	<u>\$17,988,813.42</u>	<u>\$9,056,518.86</u>	<u>\$5,629,019.22</u>	<u>108.40</u>

The Preliminary Budget for Barnes County, North Dakota for the calendar year ending December 31, 2020 has been completed and is on file in the County Auditor's Office, where it may be examined. The County Commission will hold a public hearing on September 17, 2019 at 6:00 P.M. in Commission Room of the Barnes County Courthouse, Valley City, North Dakota for the purpose of receiving comments from the citizens of Barnes County. All interested persons are invited to attend. This hearing is an opportunity for the citizens to participate with respect to county budgets. Any taxpayer may appear and discuss any item of expenditure or enter objections to any item or the amount therein. **This Projected Budget represents a 6.55% increase above last year's Budget;** however, this is a Preliminary Budget, and the final figures may be slightly different.
DATED AT VALLEY CITY, NORTH DAKOTA, THIS 27th DAY OF AUGUST, 2019

/s/ BETH M DIDIER
COUNTY AUDITOR
BARNES COUNTY, ND