

The Barnes County Commission met for a budget session October 3, 2008, with all members present.

With no one present to speak for or against the budget as presented, Commissioner Triebold made a motion, seconded by Weber, to approve the following 2009 budget as presented. Upon a roll call vote with all members voting "yes" motion carried.

**BARNES COUNTY
PROJECTED FUND ACTIVITY
FOR COUNTY 2009 BUDGETS**

FUNDS	BALANCE 1/1/2009	2009 RECEIPTS	TRANSFERS IN	TRANSFERS OUT	2009 EXPENSES	BALANCE 12/31/2009
1 GENERAL FUND	1,153,907.00	1,885,850.00	251,500.00		2,069,422.00	1,221,835.00
10 CITY/COUNTY HEALTH	0.00	203,300.00			203,300.00	0.00
11 VETERANS SERVICE	28,540.00	61,150.00			60,702.00	28,988.00
12 SOCIAL SERVICE	307,126.00	968,845.00			1,092,832.00	183,139.00
13 CO. HIGHWAY DIST	507,153.00	949,000.00		1,221,000.00	0.00	235,153.00
14 CO. ROAD & BRIDGE	0.00	348,503.00	1,221,000.00		1,562,726.00	6,777.00
15 COUNTY PARK	27,869.00	41,425.00			65,714.00	3,580.00
16 WEED CONTROL	45,852.00	194,300.00			195,852.00	44,300.00
17 EMERGENCY	162,628.00	20,700.00			50,000.00	133,328.00
18 ADVERTISING	0.00	5,255.00			4,800.00	455.00
19 OASIS & SOC. SECURITY	73,153.00	203,500.00		79,000.00	159,062.00	38,591.00
20 COUNTY AGENT	78,433.00	103,150.00			105,895.00	75,688.00
22 FARM TO MARKET 15 MILL	651,348.00	700,900.00			1,225,750.00	126,498.00
23 B.C. ECONOMIC DEVL P.	152,717.00	123,390.00			163,490.00	112,617.00
26 CORRECTIONAL CENTER	128,176.00	616,552.00			648,704.00	96,024.00
27 COMP HEALTH CARE	55,105.00	162,060.00		172,500.00	0.00	44,665.00
28 INSURANCE RES FUND	23,582.00	42,100.00			42,000.00	23,682.00
30 COUNTY BRIDGE	72,631.00	7,000.00			55,000.00	24,631.00
32 2004 BRIDGE SINKING	39,690.00	102,931.00			107,000.00	35,621.00
69 SOIL CONSERVATION	0.00	41,800.00			41,800.00	0.00
73 GARRISON CONS. DIST.	0.00	41,800.00			41,800.00	0.00
74 AIRPORT	0.00	54,000.00			54,000.00	0.00
79 WINTER SHOW	0.00	102,400.00			102,400.00	0.00
80 OLDER PERSONS	0.00	106,480.00			106,480.00	0.00
81 AMBULANCE	0.00	40,600.00			40,600.00	0.00
82 WATER RESOURCES	57,144.00	68,302.00			113,450.00	11,996.00
83 HISTORICAL SOCIETY	0.00	30,240.00			30,240.00	0.00
84 LIBRARY	0.00	65,450.00			65,450.00	0.00
STATE MEDICAL	0.00	40,095.00			40,095.00	0.00
TOTAL	\$3,565,054.00	\$7,331,078.00	\$1,472,500.00	\$1,472,500.00	\$8,448,564.00	\$2,447,568.00

**PRELIMINARY 2009 BUDGETS OF BARNES COUNTY, NORTH DAKOTA
TO THE TAX PAYERS OF BARNES COUNTY, NORTH DAKOTA**

We, the Board of County Commissioners of Barnes County, North Dakota, Hereby give notice:
That we have examined into the several budgets estimates filed by the several officers
in charge of offices, institutions or undertakings supported wholly or in part by Barnes
County, North Dakota, and from such examination it is our opinion that for proper
maintenance, extension or improvement of such institutions, offices or undertakings,
for the calendar year (12 months) commencing January 1, 2009, the following amounts
are necessary:

BARNES COUNTY GENERAL FUND PROJECTED FUND EXPENDITURES FOR 2009

BOARD OF COUNTY COMMISSIONERS	93,645.00
COUNTY AUDITOR	227,017.00
COUNTY TREASURER	84,626.00
STATES ATTORNEY	188,762.00
TAX DIRECTOR	94,286.00
COUNTY RECORDER	86,069.00
DISTRICT COURT	13,000.00
CLERK OF DISTRICT COURT	181,171.00
BUILDINGS & GROUNDS	242,351.00
COUNTY SHERIFF	591,058.00
EMERGENCY MANAGEMENT AGENCY	62,837.00
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TOTAL EXPENDITURES	<u><u>\$2,069,422.00</u></u>

With no further business to come before the Board, Commissioner Weber made a motion,
seconded by Bertson, to adjourn. Motion carried.

Edward R. McGough
Barnes County Auditor

Cindy Schwehr, Chairman
Barnes County Commission